

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (200) Corrections, Department of  
Budget Unit: (238A240001) County Confinement  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	Funding at 100% level for temporary confinement of work release, parole violators, OWI offenders.	Appropriation	1,575,092	1,575,092
0001	County Confinement/Federal Prisoners GF savings reduction as a result of the LEAN project to be offset for added treatment capacity in CBC, revocation counselor at NCF, continuous quality monitoring in Central Office.	Appropriation	0	-492,457
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		<u>\$ 1,575,092</u>	<u>\$ 1,575,092</u>	<u>\$ 1,082,635</u>